

Report No. 4a-1.

ALL Reciprocal Category Differences Included

"Intragovernmental Closing Package Activity Detail Report for FY 2005"

**for Agency 31
U.S. Nuclear Regulatory Commission**

Trading Partner:

00 -- Partner Undefined

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
23	\$2,091,000	\$0	\$2,091,000
24	\$647,000	\$0	\$647,000
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Totals:	<u>\$2,738,000</u>	<u>\$0</u>	<u>\$2,738,000</u>

Trading Partner:

12 -- Department of Agriculture

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$107,000	\$0	\$107,000
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Totals:	<u>\$107,000</u>	<u>\$0</u>	<u>\$107,000</u>

Trading Partner:

13 -- Department of Commerce

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$49,000	\$0	\$49,000
23	\$472,000	\$345,000	\$127,000
24	\$723,000	\$496,000	\$227,000
29	\$0	\$49,000	(\$49,000)
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Totals:	<u>\$1,244,000</u>	<u>\$890,000</u>	<u>\$354,000</u>

Trading Partner:

14 -- Department of Interior

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$243,000	\$228,000	\$15,000
23	\$509,000	\$947,000	(\$438,000)
24	\$3,495,000	\$3,142,000	\$353,000
29	\$0	\$1,000	(\$1,000)
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Totals:	<u>\$4,247,000</u>	<u>\$4,318,000</u>	<u>(\$71,000)</u>

Trading Partner:

15 -- Department of Justice

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$79,000	\$5,000	\$74,000
24	\$915,000	\$230,000	\$685,000

"Intragovernmental Closing Package Activity Detail Report for FY 2005" for Agency 31, Continued

Totals:	<u>\$994,000</u>	<u>\$235,000</u>	<u>\$759,000</u>
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Trading Partner:

16 -- Department of Labor

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$1,895,000	\$1,894,000	\$1,000
23	\$42,000	\$0	\$42,000
24	(\$5,000)	\$0	(\$5,000)
26	\$959,000	\$948,000	\$11,000
Totals:	<u>\$2,891,000</u>	<u>\$2,842,000</u>	<u>\$49,000</u>

Trading Partner:

18 -- U. S. Postal Service

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$28,000	\$0	\$28,000
24	\$340,000	\$0	\$340,000
Totals:	<u>\$368,000</u>	<u>\$0</u>	<u>\$368,000</u>

Trading Partner:

19 -- Department of State

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$24,000	\$52,001	(\$28,001)
24	\$266,000	\$146,665	\$119,335
26	\$86,000	\$0	\$86,000
Totals:	<u>\$376,000</u>	<u>\$198,666</u>	<u>\$177,334</u>

Trading Partner:

20 -- Department of the Treasury

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$11,000	\$0	\$11,000
24	\$145,000	\$0	\$145,000
Totals:	<u>\$156,000</u>	<u>\$0</u>	<u>\$156,000</u>

Trading Partner:

24 -- Office of Personnel Management

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$1,874,000	\$2,000,000	(\$126,000)
22	\$180,000	\$0	\$180,000
23	\$12,000	\$1,000,000	(\$988,000)
24	\$2,160,000	\$3,000,000	(\$840,000)
26	\$47,764,000	\$48,000,000	(\$236,000)
Totals:	<u>\$51,990,000</u>	<u>\$54,000,000</u>	<u>(\$2,010,000)</u>

"Intragovernmental Closing Package Activity Detail Report for FY 2005" for Agency 31, Continued

Trading Partner:

33R --	<u>Smithsonian Institution</u>		
<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$9,000	\$0	\$9,000
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Totals:	<u>\$9,000</u>	<u>\$0</u>	<u>\$9,000</u>

Trading Partner:

36 --	<u>Department of Veterans Affairs</u>		
<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$251,000	\$0	\$251,000
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Totals:	<u>\$251,000</u>	<u>\$0</u>	<u>\$251,000</u>

Trading Partner:

47 --	<u>General Services Administration</u>		
<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$950,000	\$1,000,000	(\$50,000)
23	\$254,000	\$0	\$254,000
24	\$34,108,000	\$36,000,000	(\$1,892,000)
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Totals:	<u>\$35,312,000</u>	<u>\$37,000,000</u>	<u>(\$1,688,000)</u>

Trading Partner:

64 --	<u>Tennessee Valley Authority</u>		
<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$2,778,000	\$0	\$2,778,000
24	\$27,457,000	\$28,000,000	(\$543,000)
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Totals:	<u>\$30,235,000</u>	<u>\$28,000,000</u>	<u>\$2,235,000</u>

Trading Partner:

68 --	<u>Environmental Protection Agency</u>		
<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$21,000	\$388,000	(\$367,000)
23	\$0	\$18,000	(\$18,000)
24	\$314,000	\$266,000	\$48,000
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Totals:	<u>\$335,000</u>	<u>\$672,000</u>	<u>(\$337,000)</u>

Trading Partner:

69 --	<u>Department of Transportation</u>		
<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$11,000	\$0	\$11,000
23	\$0	\$86,000	(\$86,000)
24	\$125,000	\$22,000	\$103,000
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Totals:	<u>\$136,000</u>	<u>\$108,000</u>	<u>\$28,000</u>

"Intragovernmental Closing Package Activity Detail Report for FY 2005" for Agency 31, Continued

Trading Partner:

70 -- Department of Homeland Security

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$11,000	\$0	\$11,000
23	\$1,000	\$0	\$1,000
24	\$583,000	\$1,000,000	(\$417,000)
Totals:	\$595,000	\$1,000,000	(\$405,000)

Trading Partner:

72 -- Agency for International Development

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$0	\$43,000	(\$43,000)
28	\$1,893,000	\$2,000,000	(\$107,000)
Totals:	\$1,893,000	\$2,043,000	(\$150,000)

Trading Partner:

75 -- Department of Health and Human Services

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$120,000	\$0	\$120,000
24	\$1,318,000	\$0	\$1,318,000
Totals:	\$1,438,000	\$0	\$1,438,000

Trading Partner:

80 -- National Aeronautics and Space Administration

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$59,000	(\$1,000)	\$60,000
24	\$359,000	\$121,000	\$238,000
Totals:	\$418,000	\$120,000	\$298,000

Trading Partner:

89 -- Department of Energy

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
19	\$0	\$69,000,000	(\$69,000,000)
22	\$5,938,000	\$6,000,000	(\$62,000)
23	\$20,000	\$0	\$20,000
24	\$71,844,000	\$69,000,000	\$2,844,000
28	\$68,498,000	\$0	\$68,498,000
Totals:	\$146,300,000	\$144,000,000	\$2,300,000

Trading Partner:

95 -- Independent 95

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$157,000	\$935	\$156,065

"Intragovernmental Closing Package Activity Detail Report for FY 2005" for Agency 31, Continued

23	\$19,000	\$10,209	\$8,791
24	\$2,053,000	\$211,438	\$1,841,562
26	\$0	(\$158)	\$158
Totals:	<u>\$2,229,000</u>	<u>\$222,424</u>	<u>\$2,006,576</u>

Trading Partner:

97 -- Office of the Secretary of Defense-Defense Agencies

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$298,000	\$300,000	(\$2,000)
23	\$632,000	\$600,000	\$32,000
24	\$4,223,000	\$3,500,000	\$723,000
Totals:	<u>\$5,153,000</u>	<u>\$4,400,000</u>	<u>\$753,000</u>

Trading Partner:

99 -- Treasury General Fund

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$63,632,000	\$0	\$63,632,000
28	\$534,120,000	\$0	\$534,120,000
29	\$17,272,000	\$0	\$17,272,000
Totals:	<u>\$615,024,000</u>	<u>\$0</u>	<u>\$615,024,000</u>

Grand	<u>\$904,439,000</u>	<u>\$280,049,090</u>	<u>\$624,389,910</u>
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All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

Intradepartmental Amounts Excluded